INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.642.692.128,92**	**-47,99%**	**5.032.398.337,08**	**52,01%**	**3.582.692.112,62**	**71,19%**	**47.570.528,58**	**0,95%**	**1.402.135.695,88**	**27,86%**
01	**Total**		**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**19.058.694,13**	**73,62%**	**1.900,00**	**0,01%**	**6.825.695,87**	**26,37%**
	911N	**Total**	**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**19.058.694,13**	**73,62%**	**1.900,00**	**0,01%**	**6.825.695,87**	**26,37%**
		10	330.500,00	0,00	0,00%	330.500,00	100,00%	226.685,48	68,59%	0,00	0,00%	103.814,52	31,41%
		11	968.400,00	0,00	0,00%	968.400,00	100,00%	694.769,80	71,74%	0,00	0,00%	273.630,20	28,26%
		12	11.245.200,00	64.500,00	0,57%	11.309.700,00	100,57%	8.676.822,24	76,72%	0,00	0,00%	2.632.877,76	23,28%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	18.974,07	71,58%	0,00	0,00%	7.533,93	28,42%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	18.309,16	80,02%	0,00	0,00%	4.572,84	19,98%
		16	5.127.800,00	167.000,00	3,26%	5.294.800,00	103,26%	3.601.303,13	68,02%	1.900,00	0,04%	1.691.596,87	31,95%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	5.761.530,25	73,18%	0,00	0,00%	2.111.669,75	26,82%
		18	60.300,00	0,00	0,00%	60.300,00	100,00%	60.300,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**5.754.244,94**	**74,21%**	**7.942,90**	**0,10%**	**1.992.070,64**	**25,69%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**5.754.244,94**	**74,21%**	**7.942,90**	**0,10%**	**1.992.070,64**	**25,69%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	568.609,52	80,88%	0,00	0,00%	134.452,70	19,12%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	496.733,10	79,75%	0,00	0,00%	126.116,90	20,25%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	3.718.726,19	74,43%	0,00	0,00%	1.277.679,07	25,57%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	118.560,21	72,22%	0,00	0,00%	45.609,79	27,78%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	732.584,02	64,91%	7.942,90	0,70%	388.044,08	34,38%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	119.031,90	85,51%	0,00	0,00%	20.168,10	14,49%
03	**Total**		**1.531.661,00**	**88.664,38**	**5,79%**	**1.620.325,38**	**105,79%**	**1.199.875,42**	**74,05%**	**0,00**	**0,00%**	**420.449,96**	**25,95%**
	912M	**Total**	**1.531.661,00**	**88.664,38**	**5,79%**	**1.620.325,38**	**105,79%**	**1.199.875,42**	**74,05%**	**0,00**	**0,00%**	**420.449,96**	**25,95%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	114.620,00	66,59%	0,00	0,00%	57.516,00	33,41%
		11	530.608,00	980,00	0,18%	531.588,00	100,18%	395.320,58	74,37%	0,00	0,00%	136.267,42	25,63%
		12	561.447,00	69.967,23	12,46%	631.414,23	112,46%	495.228,78	78,43%	0,00	0,00%	136.185,45	21,57%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	7.559,36	66,51%	0,00	0,00%	3.806,64	33,49%
		16	242.656,00	17.717,15	7,30%	260.373,15	107,30%	178.180,90	68,43%	0,00	0,00%	82.192,25	31,57%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	8.965,80	66,67%	0,00	0,00%	4.482,20	33,33%
04	**Total**		**77.278.875,00**	**3.740.374,94**	**4,84%**	**81.019.249,94**	**104,84%**	**58.890.820,24**	**72,69%**	**1.195.860,69**	**1,48%**	**20.932.569,01**	**25,84%**
	331M	**Total**	**13.725.496,00**	**992.125,46**	**7,23%**	**14.717.621,46**	**107,23%**	**10.307.829,91**	**70,04%**	**251.523,31**	**1,71%**	**4.158.268,24**	**28,25%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.256,36	66,50%	0,00	0,00%	85.264,64	33,50%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	94.457,55	68,08%	0,00	0,00%	44.282,45	31,92%
		12	8.743.210,00	769.531,58	8,80%	9.512.741,58	108,80%	7.196.638,09	75,65%	0,00	0,00%	2.316.103,49	24,35%
		13	1.777.227,00	4.789,00	0,27%	1.782.016,00	100,27%	1.258.689,17	70,63%	91.071,12	5,11%	432.255,71	24,26%
		14	13.237,00	8.435,00	63,72%	21.672,00	163,72%	0,00	0,00%	16.666,11	76,90%	5.005,89	23,10%
		15	142.874,00	0,00	0,00%	142.874,00	100,00%	118.954,80	83,26%	0,00	0,00%	23.919,20	16,74%
		16	2.629.879,00	209.369,88	7,96%	2.839.248,88	107,96%	1.452.670,38	51,16%	143.786,08	5,06%	1.242.792,42	43,77%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	17.163,56	66,50%	0,00	0,00%	8.644,44	33,50%
	332A	**Total**	**4.283.372,00**	**254.595,13**	**5,94%**	**4.537.967,13**	**105,94%**	**3.383.217,31**	**74,55%**	**0,00**	**0,00%**	**1.154.749,82**	**25,45%**
		12	2.987.015,00	203.722,93	6,82%	3.190.737,93	106,82%	2.415.010,18	75,69%	0,00	0,00%	775.727,75	24,31%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	342.861,28	75,01%	0,00	0,00%	114.245,72	24,99%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	625.345,85	70,25%	0,00	0,00%	264.776,35	29,75%
	332B	**Total**	**23.629.876,00**	**627.978,45**	**2,66%**	**24.257.854,45**	**102,66%**	**18.133.712,23**	**74,75%**	**0,00**	**0,00%**	**6.124.142,22**	**25,25%**
		12	14.673.260,00	500.496,34	3,41%	15.173.756,34	103,41%	11.639.894,42	76,71%	0,00	0,00%	3.533.861,92	23,29%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	0,00	0,00%	3.935.706,00	100,00%	2.949.401,18	74,94%	0,00	0,00%	986.304,82	25,06%
		16	5.020.910,00	127.482,11	2,54%	5.148.392,11	102,54%	3.544.416,63	68,85%	0,00	0,00%	1.603.975,48	31,15%
	333A	**Total**	**4.522.015,00**	**229.494,94**	**5,08%**	**4.751.509,94**	**105,08%**	**3.446.814,36**	**72,54%**	**0,00**	**0,00%**	**1.304.695,58**	**27,46%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.885,20	66,50%	0,00	0,00%	22.107,80	33,50%
		12	2.314.152,00	183.595,86	7,93%	2.497.747,86	107,93%	1.876.132,31	75,11%	0,00	0,00%	621.615,55	24,89%
		13	1.345.482,00	0,00	0,00%	1.345.482,00	100,00%	994.203,48	73,89%	0,00	0,00%	351.278,52	26,11%
		16	796.388,00	45.899,08	5,76%	842.287,08	105,76%	532.593,37	63,23%	0,00	0,00%	309.693,71	36,77%
	334A	**Total**	**3.483.179,00**	**246.928,10**	**7,09%**	**3.730.107,10**	**107,09%**	**2.480.815,56**	**66,51%**	**199.470,97**	**5,35%**	**1.049.820,57**	**28,14%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	49.313,43	59,78%	0,00	0,00%	33.178,57	40,22%
		12	2.703.680,00	197.554,73	7,31%	2.901.234,73	107,31%	1.992.885,26	68,69%	158.835,63	5,47%	749.513,84	25,83%
		13	165.146,00	0,00	0,00%	165.146,00	100,00%	125.715,51	76,12%	0,00	0,00%	39.430,49	23,88%
		15	2.900,00	0,00	0,00%	2.900,00	100,00%	2.900,00	100,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.373,37	9,33%	578.334,37	109,33%	310.001,36	53,60%	40.635,34	7,03%	227.697,67	39,37%
	336A	**Total**	**14.893.242,00**	**769.939,99**	**5,17%**	**15.663.181,99**	**105,17%**	**11.893.006,50**	**75,93%**	**135.912,59**	**0,87%**	**3.634.262,90**	**23,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	4.591.214,00	612.852,63	13,35%	5.204.066,63	113,35%	3.904.688,77	75,03%	104.310,03	2,00%	1.195.067,83	22,96%
		13	7.026.082,00	3.664,18	0,05%	7.029.746,18	100,05%	5.566.966,68	79,19%	0,00	0,00%	1.462.779,50	20,81%
		15	8.521,00	0,00	0,00%	8.521,00	100,00%	8.521,00	100,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	153.423,18	4,82%	3.338.356,18	104,82%	2.357.972,81	70,63%	31.602,56	0,95%	948.780,81	28,42%
	337C	**Total**	**5.514.922,00**	**229.025,29**	**4,15%**	**5.743.947,29**	**104,15%**	**4.101.130,73**	**71,40%**	**231.368,07**	**4,03%**	**1.411.448,49**	**24,57%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	49.313,03	59,78%	0,00	0,00%	33.178,57	40,22%
		12	3.857.488,00	338.234,30	8,77%	4.195.722,30	108,77%	3.049.738,78	72,69%	178.606,65	4,26%	967.376,87	23,06%
		13	586.333,00	-86.029,86	-14,67%	500.303,14	85,33%	373.816,75	74,72%	0,00	0,00%	126.486,39	25,28%
		15	3.408,00	0,00	0,00%	3.408,00	100,00%	3.408,00	100,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	42.814,25	4,66%	962.022,25	104,66%	624.854,17	64,95%	52.761,42	5,48%	284.406,66	29,56%
	432A	**Total**	**7.226.773,00**	**390.287,58**	**5,40%**	**7.617.060,58**	**105,40%**	**5.144.293,64**	**67,54%**	**377.585,75**	**4,96%**	**2.095.181,19**	**27,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	5.631.898,00	312.231,63	5,54%	5.944.129,63	105,54%	4.147.065,59	69,77%	294.194,79	4,95%	1.502.869,25	25,28%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	248.451,98	71,15%	0,00	0,00%	100.730,02	28,85%
		15	30.437,00	0,00	0,00%	30.437,00	100,00%	30.437,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	78.055,95	6,89%	1.210.819,95	106,89%	663.481,83	54,80%	83.390,96	6,89%	463.947,16	38,32%
07	**Total**		**12.285.632,00**	**1.019.119,50**	**8,30%**	**13.304.751,50**	**108,30%**	**9.702.668,45**	**72,93%**	**494.303,85**	**3,72%**	**3.107.779,20**	**23,36%**
	928M	**Total**	**3.122.075,00**	**365.201,23**	**11,70%**	**3.487.276,23**	**111,70%**	**2.566.037,50**	**73,58%**	**0,00**	**0,00%**	**921.238,73**	**26,42%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.343.656,00	283.829,62	12,11%	2.627.485,62	112,11%	1.910.898,93	72,73%	0,00	0,00%	716.586,69	27,27%
		13	92.010,00	0,00	0,00%	92.010,00	100,00%	65.325,26	71,00%	0,00	0,00%	26.684,74	29,00%
		15	25.176,00	10.420,00	41,39%	35.596,00	141,39%	12.746,58	35,81%	0,00	0,00%	22.849,42	64,19%
		16	578.741,00	70.951,61	12,26%	649.692,61	112,26%	522.209,49	80,38%	0,00	0,00%	127.483,12	19,62%
	928N	**Total**	**2.538.826,00**	**202.992,90**	**8,00%**	**2.741.818,90**	**108,00%**	**2.344.304,35**	**85,50%**	**0,00**	**0,00%**	**397.514,55**	**14,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	1.606.780,00	128.961,31	8,03%	1.735.741,31	108,03%	1.534.912,82	88,43%	0,00	0,00%	200.828,49	11,57%
		13	290.705,00	25.099,78	8,63%	315.804,78	108,63%	225.797,51	71,50%	0,00	0,00%	90.007,27	28,50%
		15	0,00	10.420,00	100,00%	10.420,00	0	7.560,29	72,56%	0,00	0,00%	2.859,71	27,44%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	38.511,81	6,89%	597.360,81	106,89%	521.176,49	87,25%	0,00	0,00%	76.184,32	12,75%
	942M	**Total**	**6.624.731,00**	**450.925,37**	**6,81%**	**7.075.656,37**	**106,81%**	**4.792.326,60**	**67,73%**	**494.303,85**	**6,99%**	**1.789.025,92**	**25,28%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.256,36	66,50%	0,00	0,00%	85.264,64	33,50%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	94.484,32	68,10%	0,00	0,00%	44.255,68	31,90%
		12	4.762.562,00	372.050,94	7,81%	5.134.612,94	107,81%	3.742.836,84	72,89%	256.806,34	5,00%	1.134.969,76	22,10%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	315.521,91	77,29%	0,00	0,00%	92.718,45	22,71%
		15	53.494,00	-16.288,90	-30,45%	37.205,10	69,55%	17.769,29	47,76%	0,00	0,00%	19.435,81	52,24%
		16	981.936,00	94.592,97	9,63%	1.076.528,97	109,63%	435.294,32	40,43%	237.497,51	22,06%	403.737,14	37,50%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	17.163,56	66,50%	0,00	0,00%	8.644,44	33,50%
11	**Total**		**430.942.257,00**	**5.713.681,75**	**1,33%**	**436.655.938,75**	**101,33%**	**301.319.953,10**	**69,01%**	**2.041.690,51**	**0,47%**	**133.294.295,14**	**30,53%**
	112A	**Total**	**3.128.130,00**	**160.494,91**	**5,13%**	**3.288.624,91**	**105,13%**	**2.468.582,35**	**75,06%**	**0,00**	**0,00%**	**820.042,56**	**24,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.561.089,00	134.295,71	5,24%	2.695.384,71	105,24%	2.107.948,06	78,21%	0,00	0,00%	587.436,65	21,79%
		13	210.378,00	-30.388,02	-14,44%	179.989,98	85,56%	138.504,23	76,95%	0,00	0,00%	41.485,75	23,05%
		16	274.171,00	56.587,22	20,64%	330.758,22	120,64%	167.272,82	50,57%	0,00	0,00%	163.485,40	49,43%
	112B	**Total**	**8.956.320,00**	**1.157.463,06**	**12,92%**	**10.113.783,06**	**112,92%**	**7.657.824,06**	**75,72%**	**0,00**	**0,00%**	**2.455.959,00**	**24,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	6.508.275,00	920.505,71	14,14%	7.428.780,71	114,14%	5.647.769,70	76,03%	0,00	0,00%	1.781.011,01	23,97%
		13	656.931,00	-14.027,10	-2,14%	642.903,90	97,86%	493.398,48	76,75%	0,00	0,00%	149.505,42	23,25%
		16	1.708.622,00	250.984,45	14,69%	1.959.606,45	114,69%	1.461.798,64	74,60%	0,00	0,00%	497.807,81	25,40%
	112C	**Total**	**347.482.888,00**	**941.022,05**	**0,27%**	**348.423.910,05**	**100,27%**	**238.753.165,02**	**68,52%**	**0,00**	**0,00%**	**109.670.745,03**	**31,48%**
		12	266.842.509,00	5.744.145,14	2,15%	272.586.654,14	102,15%	191.962.897,86	70,42%	0,00	0,00%	80.623.756,28	29,58%
		13	14.134.237,00	-160.607,64	-1,14%	13.973.629,36	98,86%	10.364.999,35	74,18%	0,00	0,00%	3.608.630,01	25,82%
		14	9.083.619,00	0,00	0,00%	9.083.619,00	100,00%	4.928.117,67	54,25%	0,00	0,00%	4.155.501,33	45,75%
		15	7.979.467,00	0,00	0,00%	7.979.467,00	100,00%	5.162.381,55	64,70%	0,00	0,00%	2.817.085,45	35,30%
		16	39.535.033,00	572.256,29	1,45%	40.107.289,29	101,45%	21.641.517,33	53,96%	0,00	0,00%	18.465.771,96	46,04%
		18	9.908.023,00	-5.214.771,74	-52,63%	4.693.251,26	47,37%	4.693.251,26	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**411.781,14**	**3,06%**	**13.868.333,14**	**103,06%**	**9.472.412,03**	**68,30%**	**58.152,62**	**0,42%**	**4.337.768,49**	**31,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	990.759,00	127.646,64	12,88%	1.118.405,64	112,88%	853.129,66	76,28%	0,00	0,00%	265.275,98	23,72%
		13	9.619.725,00	95.977,56	1,00%	9.715.702,56	101,00%	6.978.417,72	71,83%	43.501,32	0,45%	2.693.783,52	27,73%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	7.559,36	66,51%	0,00	0,00%	3.806,64	33,49%
		16	2.752.210,00	188.156,94	6,84%	2.940.366,94	106,84%	1.578.448,05	53,68%	14.651,30	0,50%	1.347.267,59	45,82%
	921Q	**Total**	**4.159.673,00**	**397.809,80**	**9,56%**	**4.557.482,80**	**109,56%**	**3.233.051,79**	**70,94%**	**0,00**	**0,00%**	**1.324.431,01**	**29,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	53.687,84	68,18%	0,00	0,00%	25.058,16	31,82%
		12	3.002.842,00	448.382,66	14,93%	3.451.224,66	114,93%	2.565.842,54	74,35%	0,00	0,00%	885.382,12	25,65%
		13	476.346,00	-125.205,94	-26,28%	351.140,06	73,72%	263.582,10	75,06%	0,00	0,00%	87.557,96	24,94%
		16	519.247,00	74.633,08	14,37%	593.880,08	114,37%	295.082,07	49,69%	0,00	0,00%	298.798,01	50,31%
	921R	**Total**	**5.688.155,00**	**111.724,17**	**1,96%**	**5.799.879,17**	**101,96%**	**4.464.720,90**	**76,98%**	**0,00**	**0,00%**	**1.335.158,27**	**23,02%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	1.728.696,00	89.379,22	5,17%	1.818.075,22	105,17%	1.471.409,04	80,93%	0,00	0,00%	346.666,18	19,07%
		13	2.712.538,00	-37.398,94	-1,38%	2.675.139,06	98,62%	2.131.574,57	79,68%	0,00	0,00%	543.564,49	20,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	7.559,36	66,51%	0,00	0,00%	3.806,64	33,49%
		16	1.153.063,00	59.743,89	5,18%	1.212.806,89	105,18%	799.320,69	65,91%	0,00	0,00%	413.486,20	34,09%
	921S	**Total**	**9.083.395,00**	**346.843,38**	**3,82%**	**9.430.238,38**	**103,82%**	**6.991.024,70**	**74,13%**	**0,00**	**0,00%**	**2.439.213,68**	**25,87%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.007,35	66,21%	0,00	0,00%	28.581,65	33,79%
		12	7.796.926,00	-96.018,02	-1,23%	7.700.907,98	98,77%	5.717.763,91	74,25%	0,00	0,00%	1.983.144,07	25,75%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	67.741,68	76,73%	0,00	0,00%	20.549,32	23,27%
		15	0,00	418.602,72	100,00%	418.602,72	0	418.602,72	100,00%	0,00	0,00%	0,00	0,00%
		16	1.113.589,00	24.258,68	2,18%	1.137.847,68	102,18%	730.909,04	64,24%	0,00	0,00%	406.938,64	35,76%
	921T	**Total**	**3.469.636,00**	**277.769,49**	**8,01%**	**3.747.405,49**	**108,01%**	**2.704.977,82**	**72,18%**	**0,00**	**0,00%**	**1.042.427,67**	**27,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.713.260,00	222.217,23	8,19%	2.935.477,23	108,19%	2.152.131,84	73,31%	0,00	0,00%	783.345,39	26,69%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	88.009,31	76,93%	0,00	0,00%	26.385,69	23,07%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	409.979,43	66,66%	0,00	0,00%	205.061,83	33,34%
	921U	**Total**	**2.395.802,00**	**194.564,76**	**8,12%**	**2.590.366,76**	**108,12%**	**1.899.175,88**	**73,32%**	**0,00**	**0,00%**	**691.190,88**	**26,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	1.670.380,00	150.162,34	8,99%	1.820.542,34	108,99%	1.349.283,76	74,11%	0,00	0,00%	471.258,58	25,89%
		13	236.465,00	790,26	0,33%	237.255,26	100,33%	180.215,63	75,96%	0,00	0,00%	57.039,63	24,04%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	314.819,25	69,95%	0,00	0,00%	135.257,91	30,05%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**1.117.482,57**	**75,69%**	**0,00**	**0,00%**	**358.885,36**	**24,31%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	947.761,14	76,05%	0,00	0,00%	298.424,78	23,95%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	169.721,43	73,73%	0,00	0,00%	60.460,58	26,27%
	924M	**Total**	**22.886.217,00**	**1.086.399,73**	**4,75%**	**23.972.616,73**	**104,75%**	**15.318.427,54**	**63,90%**	**1.983.537,89**	**8,27%**	**6.670.651,30**	**27,83%**
		10	737.168,00	0,00	0,00%	737.168,00	100,00%	490.216,56	66,50%	0,00	0,00%	246.951,44	33,50%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	241.555,67	70,44%	0,00	0,00%	101.376,33	29,56%
		12	15.152.224,00	754.182,53	4,98%	15.906.406,53	104,98%	10.640.334,93	66,89%	1.299.045,61	8,17%	3.967.025,99	24,94%
		13	2.460.420,00	262,70	0,01%	2.460.682,70	100,01%	1.874.050,33	76,16%	0,00	0,00%	586.632,37	23,84%
		15	191.052,00	26.460,38	13,85%	217.512,38	113,85%	169.242,44	77,81%	0,00	0,00%	48.269,94	22,19%
		16	3.938.542,00	305.494,12	7,76%	4.244.036,12	107,76%	1.860.581,57	43,84%	684.492,28	16,13%	1.698.962,27	40,03%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	42.446,04	66,45%	0,00	0,00%	21.432,96	33,55%
	942N	**Total**	**4.555.053,00**	**151.750,05**	**3,33%**	**4.706.803,05**	**103,33%**	**3.695.425,60**	**78,51%**	**0,00**	**0,00%**	**1.011.377,45**	**21,49%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.418.029,00	97.609,56	2,86%	3.515.638,56	102,86%	2.805.939,24	79,81%	0,00	0,00%	709.699,32	20,19%
		13	296.249,00	-16.674,14	-5,63%	279.574,86	94,37%	211.754,16	75,74%	0,00	0,00%	67.820,70	24,26%
		16	758.283,00	70.814,63	9,34%	829.097,63	109,34%	622.874,96	75,13%	0,00	0,00%	206.222,67	24,87%
	942O	**Total**	**4.230.603,00**	**449.524,28**	**10,63%**	**4.680.127,28**	**110,63%**	**3.543.682,84**	**75,72%**	**0,00**	**0,00%**	**1.136.444,44**	**24,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.190.317,00	400.594,49	12,56%	3.590.911,49	112,56%	2.711.893,61	75,52%	0,00	0,00%	879.017,88	24,48%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	51.685,87	75,68%	0,00	0,00%	16.606,01	24,32%
		16	849.906,00	88.525,91	10,42%	938.431,91	110,42%	725.246,12	77,28%	0,00	0,00%	213.185,79	22,72%
12	**Total**		**134.864.248,00**	**14.357.870,56**	**10,65%**	**149.222.118,56**	**110,65%**	**109.012.152,95**	**73,05%**	**4.952.098,34**	**3,32%**	**35.257.867,27**	**23,63%**
	241N	**Total**	**4.615.231,00**	**2.012.809,50**	**43,61%**	**6.628.040,50**	**143,61%**	**4.489.023,36**	**67,73%**	**869.845,75**	**13,12%**	**1.269.171,39**	**19,15%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.081.488,00	1.541.942,93	50,04%	4.623.430,93	150,04%	3.005.317,51	65,00%	869.845,75	18,81%	748.267,67	16,18%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	688.917,00	3.931,35	0,57%	692.848,35	100,57%	516.166,38	74,50%	0,00	0,00%	176.681,97	25,50%
		16	762.334,00	466.935,22	61,25%	1.229.269,22	161,25%	912.682,23	74,25%	0,00	0,00%	316.586,99	25,75%
	422B	**Total**	**5.173.200,00**	**371.249,39**	**7,18%**	**5.544.449,39**	**107,18%**	**4.006.411,16**	**72,26%**	**0,00**	**0,00%**	**1.538.038,23**	**27,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	4.301.773,00	292.302,24	6,79%	4.594.075,24	106,79%	3.512.165,48	76,45%	0,00	0,00%	1.081.909,76	23,55%
		13	298.804,00	0,00	0,00%	298.804,00	100,00%	226.294,04	75,73%	0,00	0,00%	72.509,96	24,27%
		16	490.131,00	78.947,15	16,11%	569.078,15	116,11%	213.094,40	37,45%	0,00	0,00%	355.983,75	62,55%
	431A	**Total**	**2.826.067,00**	**175.554,93**	**6,21%**	**3.001.621,93**	**106,21%**	**2.260.850,56**	**75,32%**	**0,00**	**0,00%**	**740.771,37**	**24,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.255.601,00	140.960,11	6,25%	2.396.561,11	106,25%	1.832.686,21	76,47%	0,00	0,00%	563.874,90	23,53%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.345,49	67,56%	0,00	0,00%	4.488,07	32,44%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	363.961,62	71,54%	0,00	0,00%	144.773,64	28,46%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**1.906.142,09**	**79,06%**	**0,00**	**0,00%**	**504.826,25**	**20,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	1.376.485,56	79,86%	0,00	0,00%	347.233,39	20,14%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	89.051,37	71,65%	0,00	0,00%	35.239,63	28,35%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	385.747,92	80,29%	0,00	0,00%	94.718,47	19,71%
	463A	**Total**	**731.746,00**	**86.433,23**	**11,81%**	**818.179,23**	**111,81%**	**593.677,66**	**72,56%**	**0,00**	**0,00%**	**224.501,57**	**27,44%**
		12	640.755,00	69.146,56	10,79%	709.901,56	110,79%	516.914,65	72,81%	0,00	0,00%	192.986,91	27,19%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	17.286,67	24,12%	88.942,67	124,12%	57.428,01	64,57%	0,00	0,00%	31.514,66	35,43%
	492A	**Total**	**5.254.903,00**	**375.109,28**	**7,14%**	**5.630.012,28**	**107,14%**	**4.292.488,47**	**76,24%**	**3,79**	**0,00%**	**1.337.520,02**	**23,76%**
		12	3.938.789,00	322.980,88	8,20%	4.261.769,88	108,20%	3.321.522,75	77,94%	0,00	0,00%	940.247,13	22,06%
		13	389.646,00	-24.814,64	-6,37%	364.831,36	93,63%	279.865,98	76,71%	0,00	0,00%	84.965,38	23,29%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	3,79	0,48%	780,00	99,49%
		16	926.468,00	76.159,04	8,22%	1.002.627,04	108,22%	691.099,53	68,93%	0,00	0,00%	311.527,51	31,07%
	492B	**Total**	**1.639.437,00**	**101.601,19**	**6,20%**	**1.741.038,19**	**106,20%**	**1.308.068,26**	**75,13%**	**0,00**	**0,00%**	**432.969,93**	**24,87%**
		12	1.137.614,00	81.280,92	7,14%	1.218.894,92	107,14%	961.718,11	78,90%	0,00	0,00%	257.176,81	21,10%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	210.335,94	76,43%	0,00	0,00%	64.871,06	23,57%
		16	226.616,00	20.320,27	8,97%	246.936,27	108,97%	136.014,21	55,08%	0,00	0,00%	110.922,06	44,92%
	921M	**Total**	**8.297.838,00**	**969.514,43**	**11,68%**	**9.267.352,43**	**111,68%**	**7.128.534,66**	**76,92%**	**0,00**	**0,00%**	**2.138.817,77**	**23,08%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	6.606.227,00	761.323,15	11,52%	7.367.550,15	111,52%	5.758.473,90	78,16%	0,00	0,00%	1.609.076,25	21,84%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	359.881,02	86,97%	0,00	0,00%	53.927,98	13,03%
		15	0,00	2.870,72	100,00%	2.870,72	0	14,00	0,49%	0,00	0,00%	2.856,72	99,51%
		16	1.195.310,00	205.320,56	17,18%	1.400.630,56	117,18%	955.308,50	68,21%	0,00	0,00%	445.322,06	31,79%
	921N	**Total**	**17.292.896,00**	**801.173,38**	**4,63%**	**18.094.069,38**	**104,63%**	**13.297.293,64**	**73,49%**	**1.106.200,99**	**6,11%**	**3.690.574,75**	**20,40%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	9.223.728,00	634.723,20	6,88%	9.858.451,20	106,88%	7.386.299,16	74,92%	150.234,09	1,52%	2.321.917,95	23,55%
		13	912.495,00	-35.135,96	-3,85%	877.359,04	96,15%	673.252,49	76,74%	0,00	0,00%	204.106,55	23,26%
		16	7.074.181,00	201.586,14	2,85%	7.275.767,14	102,85%	5.182.884,75	71,23%	955.966,90	13,14%	1.136.915,49	15,63%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**1.256.881,78**	**81,87%**	**0,00**	**0,00%**	**278.351,56**	**18,13%**
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	1.128.774,36	83,25%	0,00	0,00%	227.076,24	16,75%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	128.107,42	71,42%	0,00	0,00%	51.275,32	28,58%
	923A	**Total**	**6.877.187,00**	**642.553,04**	**9,34%**	**7.519.740,04**	**109,34%**	**5.647.048,74**	**75,10%**	**0,00**	**0,00%**	**1.872.691,30**	**24,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	5.654.451,00	603.471,66	10,67%	6.257.922,66	110,67%	4.790.474,72	76,55%	0,00	0,00%	1.467.447,94	23,45%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	151.482,95	86,41%	0,00	0,00%	23.827,25	13,59%
		16	877.421,00	126.594,18	14,43%	1.004.015,18	114,43%	650.233,83	64,76%	0,00	0,00%	353.781,35	35,24%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**1.774.719,84**	**73,08%**	**0,00**	**0,00%**	**653.882,79**	**26,92%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	1.353.433,24	73,13%	0,00	0,00%	497.203,78	26,87%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	133.575,19	81,54%	0,00	0,00%	30.244,75	18,46%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	287.711,41	69,47%	0,00	0,00%	126.434,26	30,53%
	923M	**Total**	**13.712.743,00**	**1.525.216,76**	**11,12%**	**15.237.959,76**	**111,12%**	**9.693.584,06**	**63,61%**	**1.315.449,81**	**8,63%**	**4.228.925,89**	**27,75%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	225.508,00	66,50%	0,00	0,00%	113.602,00	33,50%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	120.001,37	75,83%	0,00	0,00%	38.247,63	24,17%
		12	8.500.786,00	631.942,05	7,43%	9.132.728,05	107,43%	6.448.920,88	70,61%	522.038,20	5,72%	2.161.768,97	23,67%
		13	1.857.055,00	992,28	0,05%	1.858.047,28	100,05%	1.492.057,15	80,30%	2.704,00	0,15%	363.286,13	19,55%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	59.522,18	70,25%	25.203,82	29,75%
		15	202.764,00	91.276,16	45,02%	294.040,16	145,02%	75.585,60	25,71%	179.936,41	61,19%	38.518,15	13,10%
		16	2.506.174,00	801.006,27	31,96%	3.307.180,27	131,96%	1.289.028,38	38,98%	551.249,02	16,67%	1.466.902,87	44,36%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	42.482,68	66,50%	0,00	0,00%	21.396,32	33,50%
	931M	**Total**	**4.936.923,00**	**473.319,46**	**9,59%**	**5.410.242,46**	**109,59%**	**4.008.697,07**	**74,09%**	**0,00**	**0,00%**	**1.401.545,39**	**25,91%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.695.003,00	378.710,45	10,25%	4.073.713,45	110,25%	3.057.828,41	75,06%	0,00	0,00%	1.015.885,04	24,94%
		13	354.962,00	0,00	0,00%	354.962,00	100,00%	288.573,67	81,30%	0,00	0,00%	66.388,33	18,70%
		16	804.466,00	94.609,01	11,76%	899.075,01	111,76%	607.437,75	67,56%	0,00	0,00%	291.637,26	32,44%
	931N	**Total**	**5.318.360,00**	**630.231,27**	**11,85%**	**5.948.591,27**	**111,85%**	**4.426.549,92**	**74,41%**	**0,00**	**0,00%**	**1.522.041,35**	**25,59%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.251,64	66,50%	0,00	0,00%	28.337,36	33,50%
		12	4.431.449,00	344.478,76	7,77%	4.775.927,76	107,77%	3.574.710,70	74,85%	0,00	0,00%	1.201.217,06	25,15%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	80.701,07	71,04%	0,00	0,00%	32.896,93	28,96%
		15	0,00	123.358,97	100,00%	123.358,97	0	123.358,97	100,00%	0,00	0,00%	0,00	0,00%
		16	688.724,00	162.393,54	23,58%	851.117,54	123,58%	591.527,54	69,50%	0,00	0,00%	259.590,00	30,50%
	931P	**Total**	**26.400.940,00**	**4.293.653,20**	**16,26%**	**30.694.593,20**	**116,26%**	**21.950.245,75**	**71,51%**	**1.660.598,00**	**5,41%**	**7.083.749,45**	**23,08%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	56.251,64	66,50%	0,00	0,00%	28.337,36	33,50%
		12	22.071.312,00	2.077.435,80	9,41%	24.148.747,80	109,41%	18.416.563,94	76,26%	0,00	0,00%	5.732.183,86	23,74%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	305.512,35	82,41%	0,00	0,00%	65.214,65	17,59%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	1.660.598,00	100,00%	0,00	0,00%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	3.171.917,82	71,60%	0,00	0,00%	1.258.013,58	28,40%
	932M	**Total**	**25.950.489,00**	**1.360.935,19**	**5,24%**	**27.311.424,19**	**105,24%**	**20.971.935,93**	**76,79%**	**0,00**	**0,00%**	**6.339.488,26**	**23,21%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	20.102.180,00	1.041.299,16	5,18%	21.143.479,16	105,18%	16.596.236,67	78,49%	0,00	0,00%	4.547.242,49	21,51%
		13	1.711.954,00	0,00	0,00%	1.711.954,00	100,00%	1.303.428,01	76,14%	0,00	0,00%	408.525,99	23,86%
		15	1.459,00	198,00	13,57%	1.657,00	113,57%	1.657,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.052.404,00	319.438,03	7,88%	4.371.842,03	107,88%	3.015.757,01	68,98%	0,00	0,00%	1.356.085,02	31,02%
14	**Total**		**86.479.903,00**	**4.631.824,13**	**5,36%**	**91.111.727,13**	**105,36%**	**66.723.401,99**	**73,23%**	**1.727.703,58**	**1,90%**	**22.660.621,56**	**24,87%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	261A	**Total**	**14.824.016,00**	**1.153.107,19**	**7,78%**	**15.977.123,19**	**107,78%**	**10.721.962,08**	**67,11%**	**1.301.671,17**	**8,15%**	**3.953.489,94**	**24,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	9.895.699,00	878.633,33	8,88%	10.774.332,33	108,88%	6.986.055,34	64,84%	1.254.177,12	11,64%	2.534.099,87	23,52%
		13	2.087.653,00	-87.813,64	-4,21%	1.999.839,36	95,79%	1.532.252,81	76,62%	44.451,82	2,22%	423.134,73	21,16%
		15	54.237,00	0,00	0,00%	54.237,00	100,00%	31.048,50	57,25%	319,69	0,59%	22.868,81	42,16%
		16	2.703.935,00	362.287,50	13,40%	3.066.222,50	113,40%	2.117.748,19	69,07%	2.722,54	0,09%	945.751,77	30,84%
	261B	**Total**	**29.985.181,00**	**992.541,02**	**3,31%**	**30.977.722,02**	**103,31%**	**22.970.655,83**	**74,15%**	**0,00**	**0,00%**	**8.007.066,19**	**25,85%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	186.513,84	66,50%	0,00	0,00%	93.958,16	33,50%
		12	13.259.170,00	1.129.174,89	8,52%	14.388.344,89	108,52%	11.026.583,65	76,64%	0,00	0,00%	3.361.761,24	23,36%
		13	9.630.919,00	-448.614,66	-4,66%	9.182.304,34	95,34%	6.831.036,07	74,39%	0,00	0,00%	2.351.268,27	25,61%
		15	55.068,00	0,00	0,00%	55.068,00	100,00%	35.167,17	63,86%	0,00	0,00%	19.900,83	36,14%
		16	6.759.552,00	311.980,79	4,62%	7.071.532,79	104,62%	4.891.355,10	69,17%	0,00	0,00%	2.180.177,69	30,83%
	451M	**Total**	**12.063.902,00**	**1.334.852,49**	**11,06%**	**13.398.754,49**	**111,06%**	**10.070.162,09**	**75,16%**	**140.378,39**	**1,05%**	**3.188.214,01**	**23,79%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	172.183,27	67,65%	0,00	0,00%	82.337,73	32,35%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	120.871,07	68,72%	0,00	0,00%	55.011,93	31,28%
		12	7.819.056,00	961.956,10	12,30%	8.781.012,10	112,30%	6.721.800,30	76,55%	109.089,47	1,24%	1.950.122,33	22,21%
		13	984.566,00	28.565,78	2,90%	1.013.131,78	102,90%	764.265,15	75,44%	4.773,72	0,47%	244.092,91	24,09%
		15	164.411,00	0,00	0,00%	164.411,00	100,00%	119.635,96	72,77%	15,92	0,01%	44.759,12	27,22%
		16	2.639.657,00	344.330,61	13,04%	2.983.987,61	113,04%	2.154.242,78	72,19%	26.499,28	0,89%	803.245,55	26,92%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	17.163,56	66,50%	0,00	0,00%	8.644,44	33,50%
	453A	**Total**	**11.525.852,00**	**35.812,93**	**0,31%**	**11.561.664,93**	**100,31%**	**8.711.951,81**	**75,35%**	**23.314,23**	**0,20%**	**2.826.398,89**	**24,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	5.329.278,00	9.042,00	0,17%	5.338.320,00	100,17%	4.214.924,40	78,96%	0,00	0,00%	1.123.395,60	21,04%
		13	3.887.945,00	-54.257,04	-1,40%	3.833.687,96	98,60%	2.863.040,89	74,68%	23.314,23	0,61%	947.332,84	24,71%
		16	2.226.137,00	81.027,97	3,64%	2.307.164,97	103,64%	1.579.129,28	68,44%	0,00	0,00%	728.035,69	31,56%
	453B	**Total**	**3.107.664,00**	**253.913,96**	**8,17%**	**3.361.577,96**	**108,17%**	**2.394.878,17**	**71,24%**	**65.323,17**	**1,94%**	**901.376,62**	**26,81%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.086.115,00	203.132,85	9,74%	2.289.247,85	109,74%	1.646.928,36	71,94%	65.319,65	2,85%	576.999,84	25,20%
		13	302.003,00	0,00	0,00%	302.003,00	100,00%	211.239,63	69,95%	3,52	0,00%	90.759,85	30,05%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	16.947,63	78,94%	0,00	0,00%	4.521,37	21,06%
		16	615.585,00	50.781,11	8,25%	666.366,11	108,25%	464.905,31	69,77%	0,00	0,00%	201.460,80	30,23%
	453M	**Total**	**5.421.094,00**	**477.648,85**	**8,81%**	**5.898.742,85**	**108,81%**	**4.292.310,47**	**72,77%**	**197.016,62**	**3,34%**	**1.409.415,76**	**23,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.390.579,00	188.921,83	5,57%	3.579.500,83	105,57%	2.741.200,66	76,58%	27.132,03	0,76%	811.168,14	22,66%
		13	829.071,00	160.542,00	19,36%	989.613,00	119,36%	614.365,78	62,08%	131.614,05	13,30%	243.633,17	24,62%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	7.741,95	77,68%	41,58	0,42%	2.182,47	21,90%
		16	1.108.986,00	128.185,02	11,56%	1.237.171,02	111,56%	874.144,84	70,66%	38.228,96	3,09%	324.797,22	26,25%
	453N	**Total**	**9.552.194,00**	**383.947,69**	**4,02%**	**9.936.141,69**	**104,02%**	**7.561.481,54**	**76,10%**	**0,00**	**0,00%**	**2.374.660,15**	**23,90%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	144.023,04	66,50%	0,00	0,00%	72.552,96	33,50%
		12	3.269.671,00	485.268,82	14,84%	3.754.939,82	114,84%	2.864.030,60	76,27%	0,00	0,00%	890.909,22	23,73%
		13	4.178.943,00	-171.967,82	-4,12%	4.006.975,18	95,88%	3.203.647,48	79,95%	0,00	0,00%	803.327,70	20,05%
		15	34.798,00	0,00	0,00%	34.798,00	100,00%	24.456,68	70,28%	0,00	0,00%	10.341,32	29,72%
		16	1.852.206,00	70.646,69	3,81%	1.922.852,69	103,81%	1.325.323,74	68,92%	0,00	0,00%	597.528,95	31,08%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	**Total**		**3.089.330.310,00**	**16.052.390,97**	**0,52%**	**3.105.382.700,97**	**100,52%**	**2.136.286.438,66**	**68,79%**	**4.236.998,25**	**0,14%**	**964.859.264,06**	**31,07%**
	321M	**Total**	**78.402.972,00**	**653.257,06**	**0,83%**	**79.056.229,06**	**100,83%**	**59.082.628,47**	**74,73%**	**2.811.295,43**	**3,56%**	**17.162.305,16**	**21,71%**
		10	918.650,00	-68.743,20	-7,48%	849.906,80	92,52%	556.041,59	65,42%	0,00	0,00%	293.865,21	34,58%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	94.337,56	68,00%	0,00	0,00%	44.402,44	32,00%
		12	47.226.346,00	314.485,37	0,67%	47.540.831,37	100,67%	33.749.725,62	70,99%	1.660.007,88	3,49%	12.131.097,87	25,52%
		13	5.961.874,00	-299.364,62	-5,02%	5.662.509,38	94,98%	3.868.754,76	68,32%	518.268,18	9,15%	1.275.486,44	22,53%
		14	55.120,00	43.040,24	78,08%	98.160,24	178,08%	0,00	0,00%	83.483,67	85,05%	14.676,57	14,95%
		15	1.015.535,00	209.954,42	20,67%	1.225.489,42	120,67%	686.501,42	56,02%	205.856,70	16,80%	333.131,30	27,18%
		16	10.953.461,00	453.884,85	4,14%	11.407.345,85	104,14%	8.011.167,24	70,23%	343.679,00	3,01%	3.052.499,61	26,76%
		18	12.133.246,00	0,00	0,00%	12.133.246,00	100,00%	12.116.100,28	99,86%	0,00	0,00%	17.145,72	0,14%
	321O	**Total**	**463.155,00**	**28.434,28**	**6,14%**	**491.589,28**	**106,14%**	**358.383,85**	**72,90%**	**0,00**	**0,00%**	**133.205,43**	**27,10%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	227.252,25	71,31%	0,00	0,00%	91.440,90	28,69%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	76.274,36	84,37%	0,00	0,00%	14.129,77	15,63%
	321P	**Total**	**4.788.875,00**	**296.725,41**	**6,20%**	**5.085.600,41**	**106,20%**	**3.545.539,55**	**69,72%**	**342.166,80**	**6,73%**	**1.197.894,06**	**23,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.457.582,00	237.392,57	6,87%	3.694.974,57	106,87%	2.552.418,41	69,08%	342.166,80	9,26%	800.389,36	21,66%
		13	416.729,00	0,00	0,00%	416.729,00	100,00%	301.019,00	72,23%	0,00	0,00%	115.710,00	27,77%
		15	18.470,00	0,00	0,00%	18.470,00	100,00%	9.179,26	49,70%	0,00	0,00%	9.290,74	50,30%
		16	813.602,00	59.332,84	7,29%	872.934,84	107,29%	628.065,64	71,95%	0,00	0,00%	244.869,20	28,05%
	322A	**Total**	**1.164.997.924,00**	**5.880.200,87**	**0,50%**	**1.170.878.124,87**	**100,50%**	**809.943.476,16**	**69,17%**	**0,00**	**0,00%**	**360.934.648,71**	**30,83%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	974.171.967,00	4.498.792,27	0,46%	978.670.759,27	100,46%	680.921.536,68	69,58%	0,00	0,00%	297.749.222,59	30,42%
		13	1.350.483,00	-27.091,32	-2,01%	1.323.391,68	97,99%	993.753,55	75,09%	0,00	0,00%	329.638,13	24,91%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	26.796.247,84	72,46%	0,00	0,00%	10.183.347,16	27,54%
		15	7.410.765,00	0,00	0,00%	7.410.765,00	100,00%	7.395.974,17	99,80%	0,00	0,00%	14.790,83	0,20%
		16	145.002.622,00	1.408.499,92	0,97%	146.411.121,92	100,97%	93.781.106,68	64,05%	0,00	0,00%	52.630.015,24	35,95%
	322B	**Total**	**1.236.125.500,00**	**2.925.799,56**	**0,24%**	**1.239.051.299,56**	**100,24%**	**839.362.170,70**	**67,74%**	**115.802,43**	**0,01%**	**399.573.326,43**	**32,25%**
		12	1.041.668.282,00	1.232.334,46	0,12%	1.042.900.616,46	100,12%	717.577.977,57	68,81%	115.802,43	0,01%	325.206.836,46	31,18%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	168.847,27	89,15%	0,00	0,00%	20.547,73	10,85%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	12.110.018,04	71,17%	0,00	0,00%	4.904.522,96	28,83%
		15	6.184,00	0,00	0,00%	6.184,00	100,00%	3.427,36	55,42%	0,00	0,00%	2.756,64	44,58%
		16	177.247.098,00	1.693.465,10	0,96%	178.940.563,10	100,96%	109.501.900,46	61,19%	0,00	0,00%	69.438.662,64	38,81%
	322C	**Total**	**2.163.331,00**	**166.444,94**	**7,69%**	**2.329.775,94**	**107,69%**	**1.597.819,29**	**68,58%**	**119.846,92**	**5,14%**	**612.109,73**	**26,27%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	1.673.292,00	133.157,63	7,96%	1.806.449,63	107,96%	1.232.925,78	68,25%	119.846,92	6,63%	453.676,93	25,11%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	30.574,29	77,67%	0,00	0,00%	8.787,71	22,33%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	279.461,98	69,61%	0,00	0,00%	122.010,33	30,39%
	322D	**Total**	**0,00**	**796.082,06**	**100,00%**	**796.082,06**	**0**	**780.379,47**	**98,03%**	**0,00**	**0,00%**	**15.702,59**	**1,97%**
		10	0,00	68.743,20	100,00%	68.743,20	0	54.857,08	79,80%	0,00	0,00%	13.886,12	20,20%
		12	0,00	415.809,39	100,00%	415.809,39	0	415.298,96	99,88%	0,00	0,00%	510,43	0,12%
		13	0,00	60.787,56	100,00%	60.787,56	0	60.787,56	100,00%	0,00	0,00%	0,00	0,00%
		16	0,00	250.741,91	100,00%	250.741,91	0	249.435,87	99,48%	0,00	0,00%	1.306,04	0,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322E	**Total**	**99.137.023,00**	**442.567,90**	**0,45%**	**99.579.590,90**	**100,45%**	**70.050.354,78**	**70,35%**	**32.409,13**	**0,03%**	**29.496.826,99**	**29,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	86.901.742,00	376.266,09	0,43%	87.278.008,09	100,43%	61.776.417,01	70,78%	32.409,13	0,04%	25.469.181,95	29,18%
		13	137.221,00	-21.406,44	-15,60%	115.814,56	84,40%	91.658,77	79,14%	0,00	0,00%	24.155,79	20,86%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	703.769,04	66,58%	0,00	0,00%	353.200,96	33,42%
		15	3.384,00	0,00	0,00%	3.384,00	100,00%	2.990,60	88,37%	0,00	0,00%	393,40	11,63%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	7.420.662,12	67,20%	0,00	0,00%	3.622.260,13	32,80%
	322G	**Total**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**	**89.171.116,84**	**77,54%**	**0,00**	**0,00%**	**25.827.380,16**	**22,46%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	79.325.661,37	77,87%	0,00	0,00%	22.545.999,63	22,13%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	127.360,71	90,83%	0,00	0,00%	12.853,29	9,17%
		16	12.986.622,00	0,00	0,00%	12.986.622,00	100,00%	9.718.094,76	74,83%	0,00	0,00%	3.268.527,24	25,17%
	322O	**Total**	**9.838.064,00**	**255.735,43**	**2,60%**	**10.093.799,43**	**102,60%**	**7.528.336,78**	**74,58%**	**72.438,88**	**0,72%**	**2.493.023,77**	**24,70%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	8.483.622,00	204.589,97	2,41%	8.688.211,97	102,41%	6.352.908,93	73,12%	72.438,88	0,83%	2.262.864,16	26,05%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	152.383,07	79,56%	0,00	0,00%	39.142,93	20,44%
		15	8.118,00	0,00	0,00%	8.118,00	100,00%	5.087,96	62,68%	0,00	0,00%	3.030,04	37,32%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	963.099,58	85,73%	0,00	0,00%	160.351,88	14,27%
	322P	**Total**	**371.210.976,00**	**3.677.218,65**	**0,99%**	**374.888.194,65**	**100,99%**	**249.663.828,07**	**66,60%**	**92.363,14**	**0,02%**	**125.132.003,44**	**33,38%**
		12	48.270.260,00	69.518,32	0,14%	48.339.778,32	100,14%	35.694.286,10	73,84%	50.371,16	0,10%	12.595.121,06	26,06%
		13	205.184.301,00	1.232.597,48	0,60%	206.416.898,48	100,60%	145.650.255,95	70,56%	41.991,98	0,02%	60.724.650,55	29,42%
		14	124.921,00	0,00	0,00%	124.921,00	100,00%	116.392,84	93,17%	0,00	0,00%	8.528,16	6,83%
		15	41.438.110,00	234.818,40	0,57%	41.672.928,40	100,57%	26.012.581,82	62,42%	0,00	0,00%	15.660.346,58	37,58%
		16	72.235.983,00	2.702.006,32	3,74%	74.937.989,32	103,74%	38.794.632,23	51,77%	0,00	0,00%	36.143.357,09	48,23%
		18	3.957.401,00	-561.721,87	-14,19%	3.395.679,13	85,81%	3.395.679,13	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**623.734,47**	**18,67%**	**3.964.472,47**	**118,67%**	**2.787.003,80**	**70,30%**	**158.379,75**	**3,99%**	**1.019.088,92**	**25,71%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.551.951,00	520.571,76	20,40%	3.072.522,76	120,40%	2.105.059,29	68,51%	158.379,75	5,15%	809.083,72	26,33%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	45.006,58	73,36%	0,00	0,00%	16.339,86	26,64%
		15	7.487,00	0,00	0,00%	7.487,00	100,00%	5.046,74	67,41%	0,00	0,00%	2.440,26	32,59%
		16	616.899,00	123.725,27	20,06%	740.624,27	120,06%	577.033,95	77,91%	0,00	0,00%	163.590,32	22,09%
	466A	**Total**	**3.863.255,00**	**306.190,34**	**7,93%**	**4.169.445,34**	**107,93%**	**2.415.400,90**	**57,93%**	**492.295,77**	**11,81%**	**1.261.748,67**	**30,26%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.619,01	66,21%	0,00	0,00%	27.872,99	33,79%
		12	2.676.278,00	244.953,93	9,15%	2.921.231,93	109,15%	1.850.955,48	63,36%	272.422,41	9,33%	797.854,04	27,31%
		13	575.648,00	0,00	0,00%	575.648,00	100,00%	247.232,07	42,95%	175.517,48	30,49%	152.898,45	26,56%
		15	33.412,00	0,00	0,00%	33.412,00	100,00%	21.250,99	63,60%	0,00	0,00%	12.161,01	36,40%
		16	495.425,00	61.236,41	12,36%	556.661,41	112,36%	241.343,35	43,36%	44.355,88	7,97%	270.962,18	48,68%
16	**Total**		**256.337.793,00**	**-163.378.988,12**	**-63,74%**	**92.958.804,88**	**36,26%**	**67.614.059,52**	**72,74%**	**987.655,35**	**1,06%**	**24.357.090,01**	**26,20%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**326.311,32**	**10,13%**	**3.548.239,32**	**110,13%**	**2.678.250,62**	**75,48%**	**15.443,58**	**0,44%**	**854.545,12**	**24,08%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.370.628,00	258.050,67	10,89%	2.628.678,67	110,89%	2.018.699,53	76,80%	15.443,58	0,59%	594.535,56	22,62%
		13	237.269,00	0,00	0,00%	237.269,00	100,00%	177.764,88	74,92%	0,00	0,00%	59.504,12	25,08%
		16	531.539,00	68.260,65	12,84%	599.799,65	112,84%	426.928,97	71,18%	0,00	0,00%	172.870,68	28,82%
	261P	**Total**	**8.139.554,00**	**802.467,78**	**9,86%**	**8.942.021,78**	**109,86%**	**6.577.759,19**	**73,56%**	**52.507,50**	**0,59%**	**2.311.755,09**	**25,85%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	5.937.253,00	638.977,50	10,76%	6.576.230,50	110,76%	4.860.427,31	73,91%	52.507,50	0,80%	1.663.295,69	25,29%
		13	632.877,00	0,00	0,00%	632.877,00	100,00%	466.494,14	73,71%	0,00	0,00%	166.382,86	26,29%
		16	1.486.932,00	163.490,28	11,00%	1.650.422,28	111,00%	1.195.980,50	72,47%	0,00	0,00%	454.441,78	27,53%
	334D	**Total**	**396.262,00**	**11.435,73**	**2,89%**	**407.697,73**	**102,89%**	**292.326,12**	**71,70%**	**0,00**	**0,00%**	**115.371,61**	**28,30%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	43.885,20	66,50%	0,00	0,00%	22.107,80	33,50%
		12	156.886,00	9.148,58	5,83%	166.034,58	105,83%	128.593,10	77,45%	0,00	0,00%	37.441,48	22,55%
		13	83.273,00	0,00	0,00%	83.273,00	100,00%	57.718,19	69,31%	0,00	0,00%	25.554,81	30,69%
		16	90.110,00	2.287,15	2,54%	92.397,15	102,54%	62.129,63	67,24%	0,00	0,00%	30.267,52	32,76%
	411A	**Total**	**14.740.744,00**	**962.186,93**	**6,53%**	**15.702.930,93**	**106,53%**	**11.936.079,04**	**76,01%**	**69.630,04**	**0,44%**	**3.697.221,85**	**23,54%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	10.447.823,00	829.109,71	7,94%	11.276.932,71	107,94%	8.723.227,16	77,35%	69.630,04	0,62%	2.484.075,51	22,03%
		13	1.337.153,00	-59.950,60	-4,48%	1.277.202,40	95,52%	941.812,89	73,74%	0,00	0,00%	335.389,51	26,26%
		16	2.873.276,00	193.027,82	6,72%	3.066.303,82	106,72%	2.216.181,75	72,28%	0,00	0,00%	850.122,07	27,72%
	456A	**Total**	**7.793.171,00**	**4.647.801,55**	**59,64%**	**12.440.972,55**	**159,64%**	**10.204.860,41**	**82,03%**	**79.521,97**	**0,64%**	**2.156.590,17**	**17,33%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	5.664.951,00	3.472.125,93	61,29%	9.137.076,93	161,29%	7.561.411,21	82,76%	79.521,97	0,87%	1.496.143,75	16,37%
		13	579.144,00	232.255,86	40,10%	811.399,86	140,10%	642.319,02	79,16%	0,00	0,00%	169.080,84	20,84%
		16	1.466.584,00	943.419,76	64,33%	2.410.003,76	164,33%	1.946.272,94	80,76%	0,00	0,00%	463.730,82	19,24%
	456B	**Total**	**8.839.628,00**	**637.407,05**	**7,21%**	**9.477.035,05**	**107,21%**	**6.583.645,37**	**69,47%**	**473.845,05**	**5,00%**	**2.419.544,63**	**25,53%**
		12	7.250.043,00	506.927,13	6,99%	7.756.970,13	106,99%	5.456.331,16	70,34%	473.845,05	6,11%	1.826.793,92	23,55%
		13	145.142,00	0,00	0,00%	145.142,00	100,00%	103.228,14	71,12%	0,00	0,00%	41.913,86	28,88%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.444.443,00	130.479,92	9,03%	1.574.922,92	109,03%	1.024.086,07	65,02%	0,00	0,00%	550.836,85	34,98%
	456M	**Total**	**17.586.772,00**	**1.438.975,97**	**8,18%**	**19.025.747,97**	**108,18%**	**13.457.246,67**	**70,73%**	**188.311,96**	**0,99%**	**5.380.189,34**	**28,28%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	269.394,20	66,50%	0,00	0,00%	135.709,80	33,50%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	109.462,44	78,90%	0,00	0,00%	29.277,56	21,10%
		12	10.104.240,00	1.088.825,72	10,78%	11.193.065,72	110,78%	8.360.692,17	74,70%	29.830,00	0,27%	2.802.543,55	25,04%
		13	2.465.777,00	-65.424,16	-2,65%	2.400.352,84	97,35%	1.791.864,71	74,65%	12.741,48	0,53%	595.746,65	24,82%
		15	559.079,00	2,12	0,00%	559.081,12	100,00%	175.208,67	31,34%	0,00	0,00%	383.872,45	68,66%
		16	3.875.333,00	415.572,29	10,72%	4.290.905,29	110,72%	2.725.020,60	63,51%	145.740,48	3,40%	1.420.144,21	33,10%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	25.603,88	66,51%	0,00	0,00%	12.895,12	33,49%
	456N	**Total**	**10.893.820,00**	**-3.500.970,94**	**-32,14%**	**7.392.849,06**	**67,86%**	**4.160.065,12**	**56,27%**	**78.328,99**	**1,06%**	**3.154.454,95**	**42,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	7.909.531,00	-2.543.221,09	-32,15%	5.366.309,91	67,85%	3.129.967,43	58,33%	78.328,99	1,46%	2.158.013,49	40,21%
		13	934.802,00	-254.036,02	-27,18%	680.765,98	72,82%	432.943,03	63,60%	0,00	0,00%	247.822,95	36,40%
		16	1.966.995,00	-703.713,83	-35,78%	1.263.281,17	64,22%	542.297,42	42,93%	0,00	0,00%	720.983,75	57,07%
	467A	**Total**	**13.092.881,00**	**439.666,18**	**3,36%**	**13.532.547,18**	**103,36%**	**9.828.359,36**	**72,63%**	**30.066,26**	**0,22%**	**3.674.121,56**	**27,15%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	4.406.431,00	373.284,29	8,47%	4.779.715,29	108,47%	3.592.577,96	75,16%	0,00	0,00%	1.187.137,33	24,84%
		13	5.486.252,00	-20.562,56	-0,37%	5.465.689,44	99,63%	4.072.544,02	74,51%	23.940,02	0,44%	1.369.205,40	25,05%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	7.559,36	66,51%	0,00	0,00%	3.806,64	33,49%
		16	3.106.340,00	86.944,45	2,80%	3.193.284,45	102,80%	2.100.820,78	65,79%	6.126,24	0,19%	1.086.337,43	34,02%
	932O	**Total**	**2.308.050,00**	**180.713,31**	**7,83%**	**2.488.763,31**	**107,83%**	**1.895.467,62**	**76,16%**	**0,00**	**0,00%**	**593.295,69**	**23,84%**
		12	1.934.265,00	142.633,92	7,37%	2.076.898,92	107,37%	1.596.566,27	76,87%	0,00	0,00%	480.332,65	23,13%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	298.901,35	72,57%	0,00	0,00%	112.963,04	27,43%
17	**Total**		**4.564.978.652,00**	**-4.472.921.047,72**	**-97,98%**	**92.057.604,28**	**2,02%**	**70.781.064,45**	**76,89%**	**244.272,13**	**0,27%**	**21.032.267,70**	**22,85%**
	311M	**Total**	**16.778.992,00**	**407.669,29**	**2,43%**	**17.186.661,29**	**102,43%**	**12.866.500,30**	**74,86%**	**221.722,81**	**1,29%**	**4.098.438,18**	**23,85%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.256,36	66,50%	0,00	0,00%	85.264,64	33,50%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	155.150,22	67,30%	0,00	0,00%	75.390,78	32,70%
		12	8.564.587,00	422.216,01	4,93%	8.986.803,01	104,93%	6.854.553,99	76,27%	115.461,25	1,28%	2.016.787,77	22,44%
		13	2.830.480,00	-99.492,16	-3,52%	2.730.987,84	96,48%	2.126.401,14	77,86%	24.102,95	0,88%	580.483,75	21,26%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	34.266,64	76,56%	10.491,96	23,44%
		15	279.274,00	0,00	0,00%	279.274,00	100,00%	194.827,34	69,76%	15.078,73	5,40%	69.367,93	24,84%
		16	4.549.022,00	84.945,44	1,87%	4.633.967,44	101,87%	3.349.147,37	72,27%	32.813,24	0,71%	1.252.006,83	27,02%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	17.163,48	66,50%	0,00	0,00%	8.644,52	33,50%
	311N	**Total**	**23.973.201,00**	**1.820.662,33**	**7,59%**	**25.793.863,33**	**107,59%**	**19.957.649,95**	**77,37%**	**1.004,08**	**0,00%**	**5.835.209,30**	**22,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	17.999.839,00	1.409.179,42	7,83%	19.409.018,42	107,83%	15.076.911,91	77,68%	1.004,08	0,01%	4.331.102,43	22,31%
		13	588.015,00	45.857,38	7,80%	633.872,38	107,80%	503.250,90	79,39%	0,00	0,00%	130.621,48	20,61%
		16	5.302.855,00	365.625,53	6,89%	5.668.480,53	106,89%	4.322.629,90	76,26%	0,00	0,00%	1.345.850,63	23,74%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**3.614.945,12**	**76,38%**	**0,00**	**0,00%**	**1.117.844,93**	**23,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	2.794.134,11	76,37%	0,00	0,00%	864.387,74	23,63%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	29.534,68	83,70%	0,00	0,00%	5.752,32	16,30%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	736.419,09	76,99%	0,00	0,00%	220.070,11	23,01%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**405.690,20**	**5,27%**	**8.108.617,20**	**105,27%**	**6.840.609,35**	**84,36%**	**5.121,84**	**0,06%**	**1.262.886,01**	**15,57%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.619,01	66,21%	0,00	0,00%	27.872,99	33,79%
		12	3.126.796,00	341.566,62	10,92%	3.468.362,62	110,92%	2.642.489,70	76,19%	0,00	0,00%	825.872,92	23,81%
		13	225.025,00	-16.411,44	-7,29%	208.613,56	92,71%	159.691,55	76,55%	5.121,84	2,46%	43.800,17	21,00%
		16	4.268.614,00	80.535,02	1,89%	4.349.149,02	101,89%	3.983.809,09	91,60%	0,00	0,00%	365.339,93	8,40%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.111.362,41**	**3,16%**	**36.235.672,41**	**103,16%**	**27.501.359,73**	**75,90%**	**16.423,40**	**0,05%**	**8.717.889,28**	**24,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	24.028.542,00	942.170,47	3,92%	24.970.712,47	103,92%	19.090.998,41	76,45%	0,00	0,00%	5.879.714,06	23,55%
		13	3.035.497,00	-51.037,66	-1,68%	2.984.459,34	98,32%	2.339.843,71	78,40%	16.423,40	0,55%	628.192,23	21,05%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	193.445,72	75,38%	0,00	0,00%	63.181,28	24,62%
		16	7.721.152,00	220.229,60	2,85%	7.941.381,60	102,85%	5.822.214,65	73,31%	0,00	0,00%	2.119.166,95	26,69%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**11.561.771,18**	**2,53%**	**467.887.784,18**	**102,53%**	**302.480.565,63**	**64,65%**	**26.521.007,47**	**5,67%**	**138.886.211,08**	**29,68%**
	231B	**Total**	**6.902.529,00**	**29.642,60**	**0,43%**	**6.932.171,60**	**100,43%**	**4.881.875,09**	**70,42%**	**0,00**	**0,00%**	**2.050.296,51**	**29,58%**
		12	365.364,00	43.291,09	11,85%	408.655,09	111,85%	314.772,67	77,03%	0,00	0,00%	93.882,42	22,97%
		13	4.931.741,00	-23.540,35	-0,48%	4.908.200,65	99,52%	3.556.002,08	72,45%	0,00	0,00%	1.352.198,57	27,55%
		16	1.605.424,00	9.891,86	0,62%	1.615.315,86	100,62%	1.011.100,34	62,59%	0,00	0,00%	604.215,52	37,41%
	231C	**Total**	**15.277.168,00**	**586.704,45**	**3,84%**	**15.863.872,45**	**103,84%**	**11.300.176,26**	**71,23%**	**0,00**	**0,00%**	**4.563.696,19**	**28,77%**
		12	3.014.147,00	349.105,13	11,58%	3.363.252,13	111,58%	2.597.684,83	77,24%	0,00	0,00%	765.567,30	22,76%
		13	9.505.779,00	116.345,04	1,22%	9.622.124,04	101,22%	7.237.518,86	75,22%	0,00	0,00%	2.384.605,18	24,78%
		14	13.237,00	0,00	0,00%	13.237,00	100,00%	6.521,24	49,27%	0,00	0,00%	6.715,76	50,73%
		16	2.744.005,00	121.254,28	4,42%	2.865.259,28	104,42%	1.458.451,33	50,90%	0,00	0,00%	1.406.807,95	49,10%
	231D	**Total**	**4.320.746,00**	**286.050,25**	**6,62%**	**4.606.796,25**	**106,62%**	**3.230.105,73**	**70,12%**	**0,00**	**0,00%**	**1.376.690,52**	**29,88%**
		12	2.836.984,00	67.038,15	2,36%	2.904.022,15	102,36%	2.098.462,45	72,26%	0,00	0,00%	805.559,70	27,74%
		13	785.463,00	59.645,55	7,59%	845.108,55	107,59%	672.495,92	79,58%	0,00	0,00%	172.612,63	20,42%
		14	66.231,00	0,00	0,00%	66.231,00	100,00%	46.067,50	69,56%	0,00	0,00%	20.163,50	30,44%
		16	632.068,00	159.366,55	25,21%	791.434,55	125,21%	413.079,86	52,19%	0,00	0,00%	378.354,69	47,81%
	231E	**Total**	**1.224.993,00**	**524,30**	**0,04%**	**1.225.517,30**	**100,04%**	**821.462,58**	**67,03%**	**0,00**	**0,00%**	**404.054,72**	**32,97%**
		12	23.055,00	419,44	1,82%	23.474,44	101,82%	15.531,06	66,16%	0,00	0,00%	7.943,38	33,84%
		13	954.595,00	0,00	0,00%	954.595,00	100,00%	684.176,06	71,67%	0,00	0,00%	270.418,94	28,33%
		16	247.343,00	104,86	0,04%	247.447,86	100,04%	121.755,46	49,20%	0,00	0,00%	125.692,40	50,80%
	231F	**Total**	**4.364.166,00**	**271.437,53**	**6,22%**	**4.635.603,53**	**106,22%**	**3.310.543,59**	**71,42%**	**0,00**	**0,00%**	**1.325.059,94**	**28,58%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.548.827,00	244.485,35	9,59%	2.793.312,35	109,59%	2.100.868,03	75,21%	0,00	0,00%	692.444,32	24,79%
		13	1.032.477,00	-29.972,44	-2,90%	1.002.504,56	97,10%	741.678,69	73,98%	0,00	0,00%	260.825,87	26,02%
		16	700.370,00	56.924,62	8,13%	757.294,62	108,13%	413.139,63	54,55%	0,00	0,00%	344.154,99	45,45%
	231G	**Total**	**53.659.126,00**	**-33.664,61**	**-0,06%**	**53.625.461,39**	**99,94%**	**37.641.309,69**	**70,19%**	**0,00**	**0,00%**	**15.984.151,70**	**29,81%**
		12	1.055.329,00	-31.050,37	-2,94%	1.024.278,63	97,06%	815.565,42	79,62%	0,00	0,00%	208.713,21	20,38%
		13	41.515.604,00	3.664,18	0,01%	41.519.268,18	100,01%	30.552.102,61	73,59%	0,00	0,00%	10.967.165,57	26,41%
		16	11.088.193,00	-6.278,42	-0,06%	11.081.914,58	99,94%	6.273.641,66	56,61%	0,00	0,00%	4.808.272,92	43,39%
	231H	**Total**	**192.803.602,00**	**-2.362.768,27**	**-1,23%**	**190.440.833,73**	**98,77%**	**127.791.817,44**	**67,10%**	**0,00**	**0,00%**	**62.649.016,29**	**32,90%**
		12	5.112.119,00	149.512,21	2,92%	5.261.631,21	102,92%	4.081.810,73	77,58%	0,00	0,00%	1.179.820,48	22,42%
		13	150.921.025,00	-1.985.721,09	-1,32%	148.935.303,91	98,68%	107.404.929,10	72,12%	0,00	0,00%	41.530.374,81	27,88%
		16	36.770.458,00	-526.559,39	-1,43%	36.243.898,61	98,57%	16.305.077,61	44,99%	0,00	0,00%	19.938.821,00	55,01%
	231I	**Total**	**11.189.537,00**	**887.893,11**	**7,94%**	**12.077.430,11**	**107,94%**	**8.544.174,58**	**70,74%**	**0,00**	**0,00%**	**3.533.255,53**	**29,26%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	6.239.772,00	456.217,03	7,31%	6.695.989,03	107,31%	5.080.046,43	75,87%	0,00	0,00%	1.615.942,60	24,13%
		13	3.088.291,00	-109.377,31	-3,54%	2.978.913,69	96,46%	2.181.869,08	73,24%	0,00	0,00%	797.044,61	26,76%
		16	1.778.982,00	541.053,39	30,41%	2.320.035,39	130,41%	1.227.401,83	52,90%	0,00	0,00%	1.092.633,56	47,10%
	231J	**Total**	**52.396.035,00**	**2.357.596,30**	**4,50%**	**54.753.631,30**	**104,50%**	**38.161.056,91**	**69,70%**	**0,00**	**0,00%**	**16.592.574,39**	**30,30%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	868.943,00	99.503,01	11,45%	968.446,01	111,45%	767.322,83	79,23%	0,00	0,00%	201.123,18	20,77%
		13	40.167.824,00	1.731.836,44	4,31%	41.899.660,44	104,31%	30.708.391,90	73,29%	0,00	0,00%	11.191.268,54	26,71%
		16	11.359.268,00	526.256,85	4,63%	11.885.524,85	104,63%	6.685.342,18	56,25%	0,00	0,00%	5.200.182,67	43,75%
	232A	**Total**	**10.912.682,00**	**42.151,65**	**0,39%**	**10.954.833,65**	**100,39%**	**8.054.157,35**	**73,52%**	**0,00**	**0,00%**	**2.900.676,30**	**26,48%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.914.222,00	323.494,11	11,10%	3.237.716,11	111,10%	2.442.647,11	75,44%	0,00	0,00%	795.069,00	24,56%
		13	5.230.174,00	-335.749,15	-6,42%	4.894.424,85	93,58%	3.623.849,56	74,04%	0,00	0,00%	1.270.575,29	25,96%
		16	2.685.794,00	54.406,69	2,03%	2.740.200,69	102,03%	1.932.803,44	70,54%	0,00	0,00%	807.397,25	29,46%
	232B	**Total**	**3.911.423,00**	**280.542,09**	**7,17%**	**4.191.965,09**	**107,17%**	**3.070.678,82**	**73,25%**	**0,00**	**0,00%**	**1.121.286,27**	**26,75%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	2.406.813,00	237.420,55	9,86%	2.644.233,55	109,86%	1.976.009,00	74,73%	0,00	0,00%	668.224,55	25,27%
		13	595.531,00	-14.154,64	-2,38%	581.376,36	97,62%	426.817,04	73,41%	0,00	0,00%	154.559,32	26,59%
		16	826.587,00	57.276,18	6,93%	883.863,18	106,93%	612.995,54	69,35%	0,00	0,00%	270.867,64	30,65%
	232E	**Total**	**11.086.516,00**	**852.559,24**	**7,69%**	**11.939.075,24**	**107,69%**	**8.941.016,52**	**74,89%**	**0,00**	**0,00%**	**2.998.058,72**	**25,11%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	7.654.931,00	624.547,20	8,16%	8.279.478,20	108,16%	6.332.276,07	76,48%	0,00	0,00%	1.947.202,13	23,52%
		13	720.832,00	4.798,52	0,67%	725.630,52	100,67%	538.760,96	74,25%	0,00	0,00%	186.869,56	25,75%
		14	26.050,00	0,00	0,00%	26.050,00	100,00%	8.374,03	32,15%	0,00	0,00%	17.675,97	67,85%
		16	2.602.211,00	223.213,52	8,58%	2.825.424,52	108,58%	2.006.748,22	71,02%	0,00	0,00%	818.676,30	28,98%
	232F	**Total**	**11.880.621,00**	**821.027,46**	**6,91%**	**12.701.648,46**	**106,91%**	**8.865.708,82**	**69,80%**	**0,00**	**0,00%**	**3.835.939,64**	**30,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	5.982.156,00	826.085,29	13,81%	6.808.241,29	113,81%	5.150.136,32	75,65%	0,00	0,00%	1.658.104,97	24,35%
		13	3.713.234,00	-166.762,27	-4,49%	3.546.471,73	95,51%	2.609.717,35	73,59%	0,00	0,00%	936.754,38	26,41%
		16	2.102.739,00	161.704,44	7,69%	2.264.443,44	107,69%	1.050.997,91	46,41%	0,00	0,00%	1.213.445,53	53,59%
	239M	**Total**	**25.445.883,00**	**5.743.071,93**	**22,57%**	**31.188.954,93**	**122,57%**	**15.488.474,31**	**49,66%**	**7.202.153,16**	**23,09%**	**8.498.327,46**	**27,25%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	169.256,36	66,50%	0,00	0,00%	85.264,64	33,50%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	94.450,77	68,08%	0,00	0,00%	44.289,23	31,92%
		12	17.184.503,00	2.687.964,10	15,64%	19.872.467,10	115,64%	8.839.679,69	44,48%	5.730.536,30	28,84%	5.302.251,11	26,68%
		13	3.665.800,00	125.170,75	3,41%	3.790.970,75	103,41%	1.837.463,11	48,47%	979.914,17	25,85%	973.593,47	25,68%
		15	275.790,00	148.699,66	53,92%	424.489,66	153,92%	378.996,65	89,28%	6.546,05	1,54%	38.946,96	9,18%
		16	3.900.721,00	283.732,41	7,27%	4.184.453,41	107,27%	1.653.959,24	39,53%	485.156,64	11,59%	2.045.337,53	48,88%
		18	25.808,00	2.497.505,01	9.677,25%	2.523.313,01	9.777,25%	2.514.668,49	99,66%	0,00	0,00%	8.644,52	0,34%
	239N	**Total**	**46.433.187,00**	**1.080.413,37**	**2,33%**	**47.513.600,37**	**102,33%**	**18.604.548,80**	**39,16%**	**19.318.854,31**	**40,66%**	**9.590.197,26**	**20,18%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	9.003.627,00	849.771,80	9,44%	9.853.398,80	109,44%	7.268.421,79	73,77%	409.544,63	4,16%	2.175.432,38	22,08%
		13	20.269.762,00	-25.910,08	-0,13%	20.243.851,92	99,87%	5.317.644,98	26,27%	12.589.461,97	62,19%	2.336.744,97	11,54%
		14	35.522,00	0,00	0,00%	35.522,00	100,00%	25.887,59	72,88%	0,00	0,00%	9.634,41	27,12%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	7.559,36	66,51%	0,00	0,00%	3.806,64	33,49%
		16	17.030.418,00	256.551,65	1,51%	17.286.969,65	101,51%	5.930.177,84	34,30%	6.319.847,71	36,56%	5.036.944,10	29,14%
	239O	**Total**	**4.517.799,00**	**718.589,78**	**15,91%**	**5.236.388,78**	**115,91%**	**3.773.459,14**	**72,06%**	**0,00**	**0,00%**	**1.462.929,64**	**27,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	3.592.478,00	573.068,41	15,95%	4.165.546,41	115,95%	3.193.488,72	76,66%	0,00	0,00%	972.057,69	23,34%
		13	165.748,00	0,00	0,00%	165.748,00	100,00%	115.564,19	69,72%	0,00	0,00%	50.183,81	30,28%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	677.081,00	145.521,37	21,49%	822.602,37	121,49%	409.548,99	49,79%	0,00	0,00%	413.053,38	50,21%
20	**Total**		**106.939.279,00**	**3.871.813,74**	**3,62%**	**110.811.092,74**	**103,62%**	**77.353.184,58**	**69,81%**	**5.159.095,51**	**4,66%**	**28.298.812,65**	**25,54%**
	241A	**Total**	**21.340.165,00**	**607.803,97**	**2,85%**	**21.947.968,97**	**102,85%**	**15.968.347,28**	**72,76%**	**25.299,24**	**0,12%**	**5.954.322,45**	**27,13%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.838,43	66,48%	0,00	0,00%	27.653,57	33,52%
		12	12.036.766,00	465.270,93	3,87%	12.502.036,93	103,87%	9.408.217,00	75,25%	0,00	0,00%	3.093.819,93	24,75%
		13	4.983.034,00	-60.288,48	-1,21%	4.922.745,52	98,79%	3.592.206,74	72,97%	25.299,24	0,51%	1.305.239,54	26,51%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	202.660,52	4,78%	4.440.533,52	104,78%	2.913.084,60	65,60%	0,00	0,00%	1.527.448,92	34,40%
	241M	**Total**	**56.147.110,00**	**2.222.940,61**	**3,96%**	**58.370.050,61**	**103,96%**	**40.053.681,25**	**68,62%**	**3.900.563,22**	**6,68%**	**14.415.806,14**	**24,70%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	34.113.309,00	1.746.701,35	5,12%	35.860.010,35	105,12%	24.620.654,86	68,66%	3.132.656,30	8,74%	8.106.699,19	22,61%
		13	9.543.200,00	-219.016,18	-2,29%	9.324.183,82	97,71%	6.946.515,74	74,50%	20.742,26	0,22%	2.356.925,82	25,28%
		15	610.728,00	-101,00	-0,02%	610.627,00	99,98%	495.684,76	81,18%	0,00	0,00%	114.942,24	18,82%
		16	11.797.381,00	695.356,44	5,89%	12.492.737,44	105,89%	7.935.968,65	63,52%	747.164,66	5,98%	3.809.604,13	30,49%
	494M	**Total**	**17.352.460,00**	**590.859,65**	**3,41%**	**17.943.319,65**	**103,41%**	**12.915.892,58**	**71,98%**	**549.252,94**	**3,06%**	**4.478.174,13**	**24,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.857,24	66,50%	0,00	0,00%	27.634,76	33,50%
		12	13.078.066,00	517.327,78	3,96%	13.595.393,78	103,96%	9.967.120,86	73,31%	477.554,65	3,51%	3.150.718,27	23,17%
		13	661.090,00	-69.597,87	-10,53%	591.492,13	89,47%	446.849,41	75,55%	0,00	0,00%	144.642,72	24,45%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	49.523,83	73,10%	0,00	0,00%	18.224,17	26,90%
		16	3.463.064,00	143.129,74	4,13%	3.606.193,74	104,13%	2.397.541,24	66,48%	71.698,29	1,99%	1.136.954,21	31,53%
	923M	**Total**	**12.099.544,00**	**450.209,51**	**3,72%**	**12.549.753,51**	**103,72%**	**8.415.263,47**	**67,06%**	**683.980,11**	**5,45%**	**3.450.509,93**	**27,49%**
		12	6.027.234,00	231.564,52	3,84%	6.258.798,52	103,84%	4.757.202,68	76,01%	7.653,41	0,12%	1.493.942,43	23,87%
		13	2.446.651,00	-25.313,00	-1,03%	2.421.338,00	98,97%	1.725.793,26	71,27%	53.131,01	2,19%	642.413,73	26,53%
		14	96.157,00	0,00	0,00%	96.157,00	100,00%	0,00	0,00%	20.799,47	21,63%	75.357,53	78,37%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	22.676,08	7,29%	276.394,48	88,86%	11.980,44	3,85%
		16	3.360.908,00	101.500,99	3,02%	3.462.408,99	103,02%	1.909.591,45	55,15%	326.001,74	9,42%	1.226.815,80	35,43%
26	**Total**		**424.447.462,00**	**-67.721.771,71**	**-15,96%**	**356.725.690,29**	**84,04%**	**356.514.988,56**	**99,94%**	**0,00**	**0,00%**	**210.701,73**	**0,06%**
	929N	**Total**	**424.447.462,00**	**-67.721.771,71**	**-15,96%**	**356.725.690,29**	**84,04%**	**356.514.988,56**	**99,94%**	**0,00**	**0,00%**	**210.701,73**	**0,06%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	263.404,24	65,41%	0,00	0,00%	139.306,14	34,59%
		16	4.622.000,00	-1.219.527,81	-26,39%	3.402.472,19	73,61%	3.345.861,77	98,34%	0,00	0,00%	56.610,42	1,66%
		18	419.425.462,00	-66.504.954,28	-15,86%	352.920.507,72	84,14%	352.905.722,55	100,00%	0,00	0,00%	14.785,17	0,00%